

City of Kokomo

ID Number: 5145
www.ci.kokomo.in.us
100 South Union Street
Kokomo, IN 46901-4632

Chief Executive Officer: James Trobaugh,
Mayor
(765)456-7444

System Wide Information

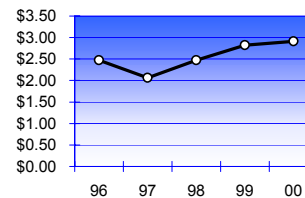
Modal Information

General Information	Financial Information	Characteristics	Demand Response
Urbanized Area (UZA) Statistics — 1990 Census Kokomo, IN Square Miles Population Population Ranking out of 405 UZAs	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned Sources of Operating Funds Expended Passenger Fares Local Funds State Funds Federal Assistance ¹ Other Funds Total Operating Funds Expended Summary of Operating Expenses Salaries, Wages and Benefits Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses Reconciling Cash Expenditures	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares Incidents Patron Fatalities	\$848,334 \$304,320 324,001 291,041 101,544 325 20,452 N/A 27 9.3 27 N/A 0% 0 0
Service Area Statistics Square Miles Population	324,001 101,544 325 234 115	\$18,013 123,454 \$141,467 \$141,467 250,737 95,732 360,398 0 \$848,334 \$385,803 37,204 411,734 13,593 \$848,334 \$0	
Service Consumption Annual Passenger Miles Annual Unlinked Trips Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips	324,001 101,544 325 234 115	Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour	\$2.91 \$41.48 \$2.62 \$8.35 0.35 4.96
Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service Base Period Requirement	291,041 20,452 27 27 0	Sources of Capital Funds Expended Local Funds State Funds Federal Assistance ² Total Capital Funds Expended	
Vehicles Operated in Maximum Service	Uses of Capital Funds		

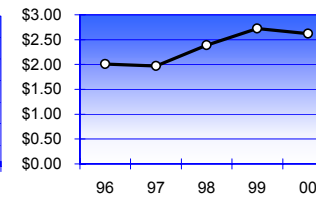
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Demand Response	12	15	Demand Response	\$304,320	\$0	\$304,320

Demand Response

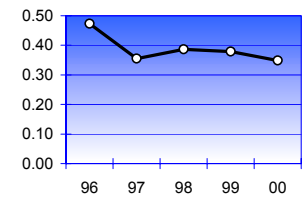
Operating Expense per Vehicle Revenue Mile



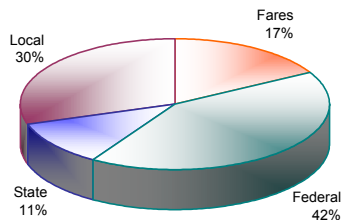
Operating Expense per Passenger Mile



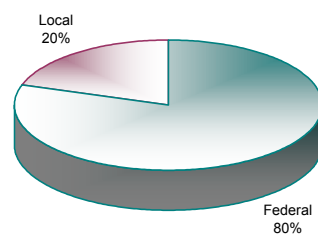
Passenger Trips per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.